

# Printable Read-Only Institution Forms

## Registration

First Name

Debbie

Last Name

Barger

Title

Vice President for Enrollment Management

Address 1

1200 Grandview Ave

Address 2 *(Optional)*

City

Des Moines

State

Iowa

ZIP Code

50316

Phone

5152666012

Extension *(Optional)*

Fax (Optional)

E-mail Address

dbarger@grandview.edu

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

# General Information

Institution Name : Grand View University

Address 1

1200 Grandview Ave

Address 2 (Optional)

City

Des Moines

State

Iowa

ZIP Code

50316

Phone

(515) 263-2800

Extension (Optional)

Institution Name Alias (Optional)

# Athletic Department

Athletic Director Name

Troy Plummer

Address 1

1200 GRANDVIEW AVE

Address 2 *(Optional)*

City

DES MOINES

State

Iowa

ZIP Code

50316

Phone

(515) 263-2813

Extension *(Optional)*

# Chief Administrative Officer

Admin Name

Dr. Rachelle Keck

Title

President

Admin Email

rkeck@grandview.edu

Phone

(515) 263-2810

Extension *(Optional)*

Fax *(Optional)*

(515) 263-2974

# EADA General

## Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

07/01

/ 2022

Ends:

06/30

/ 2023

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	648	47%
Female full-time undergraduates	742	53%
Total full-time undergraduates	1390	100%

## Athletic Sanctioning Body for the Designated Reporting Year (select one):

- ☐ NCAA Division I-FBS

☒ NAIA Division I

☐ CCCAA

☐ NCAA Division I-FCS

☐ NAIA Division II

☐ NWAC

☐ NCAA Division I without football

☐ NJCAA Division I

☐ USCAA

☐ NCAA Division II with football

☐ NJCAA Division II

☐ Independent

☐ NCAA Division II without football

☐ NJCAA Division III

☐ Other

☐ NCAA Division III with football

☐ NCCAA Division I

☐ NCAA Division III without football

☐

☒ NCAA Division III without  
NCAA

☐ NCAA Division II

## Update Status

Date Completed: 10/13/2023

Updated

# 2023 EADA Survey

Institution: (153375)

User ID: E1533751

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams

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### 3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent



screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Competitive Dance and co-ed Competitive Cheer.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams****Men's Teams****Women's Teams**

Baseball

69

Basketball

36

31

Bowling

21

15

Football

152

Golf

12

16

Soccer

74

61

Softball

37

Tennis

8

10

Track and Field and Cross Country (combined)

107

78

Track and Field (Indoor)

45

34

Track and Field (Outdoor)

42

32

Cross Country

20

12

Volleyball

25

28

Wrestling

71

47

Other Sports

38

Total Participants Men's and Women's Teams

575

361

Coed Teams

Varsity Teams	# Men	# Women
Rifle	12	8
Other Sports	2	36
Total Participants Coed Teams	14	44

Grand Total Participants	Men	Women
Grand Total Participants	589	405
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	558	363

**Caveat:**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Bowling						1		1	1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Wrestling		1	1						1

Coaching  
Position  
Totals

2

7

9

0

0

1

0

1

10

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Bowling						1		1	1
Golf		1	1						1
Soccer	1		1						1
Softball		1	1						1



Rifle	1		1					1
Other Sports		1	1					1
Coaching Position Totals	1	1	2	0	0	0	0	2

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams      Women's Teams      Coed Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	42,938	37,385	33,033
Number of Head Coaching Positions Used to Calculate the Average	10	10	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,905	49,517	41,291



Sum of Full-Time Equivalent (FTE)  
Positions Used to Calculate the Average

7.05

7.55

1.60

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	<input type="text"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Basketball	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Bowling	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Football	<input type="text" value="3"/>	<input type="text" value="8"/>	<input type="text" value="3"/>	<input type="text" value="8"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="11"/>
Golf	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Soccer	<input type="text"/>	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="5"/>

Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="7"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text" value="13"/>	<input type="text" value="2"/>	<input type="text" value="11"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="13"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="43"/>	<input type="text" value="8"/>	<input type="text" value="38"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="48"/>

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
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Bowling	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="4"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="4"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="5"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="10"/>	<input type="text" value="0"/>	<input type="text" value="10"/>	<input type="text" value="1"/>	<input type="text" value="13"/>	<input type="text" value="2"/>	<input type="text" value="12"/>	<input type="text" value="24"/>

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	10,422	6,782
Number of Assistant Coaching Positions Used to Calculate the Average	48	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,081	34,779
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.26	4.68

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	4,075,291	1,911,847	157,806	6,144,944
Ratio (percent)	66	31	3	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	23,714	5,383	2,133	31,230

CAVEAT

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating
Varsity	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	

Teams	per Participant			per Participant			Expenses
Basketball	36	1,871	67,343	31	2,424	75,149	142,492
Football	152	1,869	284,083				284,083
Baseball	69	2,068	142,703				142,703
Bowling	21	2,401	50,428	15	3,242	48,624	99,052
Golf	12	3,117	37,408	16	1,998	31,967	69,375
Soccer	74	756	55,945	61	1,014	61,842	117,787
Softball				37	2,175	80,457	80,457
Tennis	8	1,795	14,361	10	1,519	15,188	29,549
Track and Field and Cross Country (combined)	107	855	91,463	78	978	76,254	167,717
Volleyball	25	2,208	55,196	28	1,646	46,098	101,294
Wrestling	71	1,318	93,548	47	1,622	76,242	169,790
Other Sports				38	1,280	48,654	48,654
<b>Total Operating Expenses Men's and Women's Teams</b>	575		892,478	361		560,475	1,452,953

Coed Teams

	Men			Women			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rifle	12	2,832	33,979	8	2,832	22,652	56,631
Other Sports	2	1,290	2,580	36	1,290	46,438	49,018
Total Operating Expenses of Coed Teams	14		36,559	44		69,090	105,649

Grand Total Operating Expenses

Grand Total Operating Expenses	589	929,037	405	629,565	1,558,602
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	561,992	491,862	1,053,854
Football	2,213,503		2,213,503
Baseball	617,598		617,598
Bowling	168,883	153,674	322,557
Golf	166,801	155,955	322,756
Soccer	846,765	587,713	1,434,478
Softball		300,140	300,140
Tennis	105,133	102,991	208,124
Track and Field and Cross Country (combined)	467,658	364,503	832,161
Volleyball	338,274	306,513	644,787
Wrestling	974,516	523,991	1,498,507
Other Sports		244,282	244,282
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,685,628	2,739,762	6,425,390
<b>Total Expenses Men's and Women's Teams</b>	<b>6,461,123</b>	<b>3,231,624</b>	<b>9,692,747</b>

## Coed Teams



Varsity Teams

Amount Allocated  
to Men

Amount Allocated  
to Women

Total

Rifle	105,752	70,502	176,254
Other Sports	9,594	172,686	182,280
Total Expenses Coed Teams	115,346	243,188	358,534

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	6,576,469	3,474,812	10,051,281
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			892,526
Grand Total Expenses			10,943,807

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Women's Teams

Total

Basketball	561,992	491,862	1,053,854
Football	2,213,503		2,213,503
Baseball	617,598		617,598
Bowling	168,883	153,674	322,557
Golf	166,801	155,955	322,756
Soccer	846,765	587,713	1,434,478
Softball		300,140	300,140
Tennis	105,133	102,991	208,124
Track and Field and Cross Country (combined)	467,658	364,503	832,161
Volleyball	338,274	306,513	644,787
Wrestling	974,516	523,991	1,498,507
Other Sports		244,282	244,282
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	3,685,628	2,739,762	6,425,390
<b>Total Revenues Men's and Women's Teams</b>	<b>6,461,123</b>	<b>3,231,624</b>	<b>9,692,747</b>

### Coed Teams

#### Varsity Team

Amount Allocated  
to Men

Amount Allocated  
to Women

Total

Rifle	105,752	70,502	176,254
Other Sports	9,594	172,686	182,280
<b>Total Revenues Coed Teams</b>	115,346	243,188	358,534

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	6,576,469	3,474,812	10,051,281
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			892,526
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			10,943,807

CAVEAT

# Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	429,380	373,850	66,066	869,296
2 <u>Total of Assistant Coaches' Salaries</u>	500,256	162,768	0	663,024

3	<u>Total Salaries (Lines 1+2).</u>	929,636	536,618	66,066	1,532,320
4	<u>Athletically Related Student Aid</u>	4,075,291	1,911,847	157,806	6,144,944
5	<u>Recruiting Expenses</u>	23,714	5,383	2,133	31,230
6	<u>Operating (Game-Day) Expenses</u>	892,478	560,475	105,649	1,558,602
<hr/>					
7	<u>Summary of Subset Expenses</u> <u>(Lines 3+4+5+6).</u>	5,921,119	3,014,323	331,654	9,267,096
8	<u>Total Expenses for Teams</u>	6,461,123	3,231,624	358,534	10,051,281
<hr/>					
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7).</u>	540,004	217,301	26,880	784,185
10	<u>Not Allocated Expenses</u>				892,526
11	<u>Grand Total Expenses (Lines</u> <u>8+10).</u>				10,943,807
12	<u>Total Revenues for Teams</u>	6,461,123	3,231,624	358,534	10,051,281
13	<u>Not Allocated Revenues</u>				892,526
14	<u>Grand Total Revenues (Lines</u> <u>12+13).</u>				10,943,807
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11).</u>				0
<hr/>					

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

